

**Use of CDBG Funds by POCATELLO, ID FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$144,802.00	20.24%
04	AC	Clearance and Demolition	\$36,900.00	5.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$181,702.00</b>	<b>25.40%</b>
20	AP	Planning	\$18,015.00	2.52%
21A	AP	General Program Administration	\$77,471.00	10.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$95,486.00</b>	<b>13.35%</b>
12	HR	Construction of Housing	\$34,700.00	4.85%
13	HR	Direct Homeownership Assistance	\$31,606.24	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,479.72	35.01%
14H	HR	Rehabilitation Administration	\$2,393.00	0.33%
15	HR	Code Enforcement	\$33,044.00	4.62%
<b>Subtotal for: HOUSING</b>			<b>\$352,222.96</b>	<b>49.24%</b>
03	PI	Public Facilities and Improvements (General)	\$11,315.00	1.58%
03E	PI	Neighborhood Facilities	\$8,178.00	1.14%
03L	PI	Sidewalks	\$30,635.00	4.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,128.00</b>	<b>7.01%</b>
05	PS	Public Services (General)	\$5,500.00	0.77%
05A	PS	Senior Services	\$25,519.00	3.57%
05J	PS	Fair Housing Activities	\$4,792.00	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,811.00</b>	<b>5.01%</b>
<b>Total Disbursements</b>			<b>\$715,349.96</b>	<b>100%</b>